

OFFICE OF THE TECHNOLOGY DIRECTOR  
Millburn Public Schools

**INFORMATIONAL ITEM**

January 19, 2010

To: Board of Education Members  
From: Joanne Rathunde  
Subject: Technology Report

I have looked into the option of a dashboard for our district. Antioch 34 has something that is very similar to the one from Peoria Unified that Ms. Scanio mentioned at a previous board meeting. I found out that D34 actually worked with Bryan Chumbly from the Peoria District. I contacted Bryan and he would be willing to work with our district as well. He has developed and redeveloped his dashboard ideas over the past 5 years and works with many other districts to help them launch dashboards contoured to their specific goals and ideas. If this is something board members would like to see, we could work with Bryan for an upfront fee ranging from \$3500 - \$5000 depending on what data and how many pages we would like to develop. Subsequent years would be billed at a rate of \$120 per hour. To update data yearly without any redesign of pages would be in the \$300 range.